GREATER
KOKSTAD
MUNICIPALITY

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OFFICE OF THE MUNICIPAL MANAGER

GREATER KOKSTAD MUNICIPALITY

Extract from the Minutes of the Special Council Meeting **No. 05** held on Wednesday, 29 March 2017 at 09h00 at the **Council Chamber, Kokstad.**

Councillors (present)

AIC	:	**Acting Speaker**, Councillor T O Madikizela
ANC	:	**Mayor**, Councillor B M Mtolo **Deputy Mayor**, Councillor K J Walker **Councillor** H T Mngonyama **Councillor** N Lusawana **Councillor** N Nguza **Councillor** M Figlan **Councillor**, M Mgewu **Councillor**, M N L Madikizela **Councillor**, Z R Tshazi
EFF	:	**Councillor**, C D Dlamini

Councillors (absent)

ANC		**Councillor** N Mavuka (apology) **Councillor** N Mfukuli (apology) **Councillor**, E Bhengu (apology)
DA	:	**Councillor** M N Dumisa (no apology) **Councillor** B L Marnce (no apology) **Councillor** K Putuma (no apology)
Officials (present)	:	**Acting Municipal Manager:** Mr A W Velem **Executive Manager: Corporate Services,** Mrs P P Ntebe-Mngoma **Executive Manager: Community Development Services,** Mr N Msiya **Chief Financial Officer,** Mr L T Mketsu **Co-ordinator: Communication and IGR,** Mr S Ncwane **Admin Assistant,** Ms B Mzamo **Admin Assistant,** Ms N P Notununu Intern: Ms T Satywa Intern: Mr V Mnobeli
Officials (absent)	:	None.

MINUTES

12.1.1 FINANCIAL SERVICES DEPARTMENT: 2017/2018 DRAFT CAPITAL AND OPERATING BUDGET COMPILATION REPORT

FMS03032017

(File No.5/1)
(Author: Manager Financial Services /TM)
(1ST Level – MANCO 22/03/17)
(2nd Level – Special Council – 29/03/2017)

1. RESOLVED

1.1 The Council resolves that:

1.2 Draft operating and capital budget as reflected in Summary of Operating and Capital Budget Schedules for 2017/2018 of of R456, 358m is approved by the Council.

1.3 Draft operating revenue and expenditure by Standard Classification as reflected in Summary of Budget Financial Performance Schedules for 2017/2018 of R392, 653m is approved by the Council.

1.4 Draft Capital expenditure by Vote, standard Classification, Associated Category and Funding reflected in 2017/2018 Capital Budget schedules of R63, 705m is approved by the Council.

1.5 The proposed property rates and taxes imposed for the budget year 2017/ 2018 be approved by the Council as follows:

1.5.1 Residential rate randage of 0.016627 in each rand value.
1.5.2 Commercial and industrial rate randage of 0,032971 in each rand value.
1.5.3 Public Service Infrastructure rate randage of 0, 003990 in each rand value.
1.5.4 Government rate randage of 0,042271 in each rand value.
1.5.5 Agricultural rate randage of 0, 003990 in each rand value.
1.5.6 The first R40, 000 (forty thousand rand) property value for residential properties is exempt from property rates.
1.5.7 Pensioners and Public Benefits Organisations (both subject to an application) as well as places of worship are exempt from property rates.
1.5.8 Municipal property randage of 0.016627 in each rand value
1.5.9 Public Benefit organization randage of 0.003990 in each rand value

1.6 The proposed services tariffs and charges increase reflected for the budget year 2016/ 2017 be approved by the Council as follows:

1.6.1 Refuse removal and Fire levy at, 6.1% increase;

1.6.2 Other municipal charges (building plan fees; cemetery fees; fire Brigade fees; hire of halls fees; library fees; road traffic; pound fees at 6.1% increase;

1.6.3 Electricity tariffs at 1.88% increase as per the National Energy Regulator of South Africa approval.

1.7 The reviewed policies for 2017/2018 includes rates and indigent policy, these two policies are attached together with other budget related policies to the draft that has been prepared for approval by the council:

I. Tariff Charges
II. Borrowing Policy
III. Budget Policy
IV. Budget Transfers and Virement Policy
V. Cash Management and Investment Policy
VI. Debt Collection and Credit Control Policy
VII. Municipal Rating Policy
VIII. Petty Cash Policy
IX. Fixed Asset Policy
X. Indigent Support Policy
XI. Tariff Policy
XII. Subsequent Event policy
XIII. Supply chain management policy

NB: These Council minutes are subject to confirmation by the Council at its next Council Meeting.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON WEDNESDAY, 29 MARCH 2017 AT 09H00 AT THE COUNCIL CHAMBER, KOKSTAD.

2017/03/30
DATE

MR A W VELEM
ACTING MUNICIPAL MANAGER